

# 2010 BUDGET SCHEDULE

## Page numbering legend

- A:** Agenda Package
- B:** Operating budget book
- S:** Supplementary reports package

		Page Numbers
<b>Tuesday, February 9th</b>		
8:30 - 10:00 a.m.	Introduction & overview/capital tax levy	A1, B1
	Taxation & general revenues	B4
	Corporate services	B5-B8
	Contribution to reserves/contingency	B11,B12
10:00 - 10:20 a.m.	Parks and Recreation	B13-B14A
10:20 - 10:40 a.m.	Break	
10:40 - 11:40 a.m.	Public Works	B15-B24
	WMAC	A2
11:40 - 11:50 a.m.	Fire	B25-B26
11:50 - 12:00 p.m.	Planning & Development	B27-B28
12:00 - 1:00 p.m.	Lunch	
1:00 - 1:30 p.m.	Culture & Heritage	B29-B30A
1:30 - 2:40 p.m.	County Human Services	A3, B9-B10
2:40 - 3:00 p.m.	Break	
3:00 - 3:30 p.m.	Library	A4
3:30 - 4:00 p.m.	Police	A5
4:00 - 4:15 p.m.	EDC	A6
4:15 - 4:30 p.m.	YOC	A7

<b>Wednesday, February 10th</b>		
8:30 - 8:50 a.m.	DOMB	A8
8:50 - 8:55 a.m.	Couchiching Point Canal Committee	A9
8:55 - 9:10 a.m.	Parking	B32
9:10 - 9:45 a.m.	Wastewater & Water	B33-B34A
9:45 - 10:20 a.m.	Reserves	Yellow: B35-B75
10:20 - 10:40 a.m.	Break	
10:40 - 11:20 a.m.	Reserves (cont'd)	
11:20 - 12:00 p.m.	Reports	A10-A13
12:00 - 1:00 p.m.	Lunch	
1:00 - 4:30 p.m.	Supplementary Requests	S1 - S29
	Reports	A15 - A17
	Operating Budget Motions	

<b>Thursday, February 11th</b>		
8:30 - 10:20 a.m.	Reports	A18, A19
	Capital	
10:20 - 10:40 a.m.	Break	
10:40 - 12:00 p.m.	Capital	
12:00 - 1:00 p.m.	Lunch	
1:00 - 4:30 p.m.	Capital	
	Reports	A20 - A23
	Capital Budget Motions	

<b>Friday, February 12th</b>		
8:30 - close	As needed	